
**VILLAGE OF ROBBINS, ILLINOIS
COOK COUNTY, ILLINOIS**

**APPROPRIATION ORDINANCE
VILLAGE OF ROBBINS**

DRAFT ORDINANCE NO. 6-14-22

**AN ORDINANCE APPROPRIATING FOR ALL CORPORATE
PURPOSES OF THE VILLAGE OF ROBBINS, COOK COUNTY,
ILLINOIS, FOR FISCAL YEAR BEGINNING MAY 1, 2022 AND
ENDING APRIL 30, 2023**

**ADOPTED BY THE MAYOR AND
COUNCIL BOARD OF THE VILLAGE
OF ROBBINS THIS 14TH DAY OF
JUNE 2022**

DARREN E. BRYANT, *Mayor*
SHARON DYSON, *Village Clerk*
MICHAEL COLLIER SR.
TIFFANY S. ROBINSON
GEORGE BREWTON
DAVID R. DYSON
GREGORY JACKSON
ERNEST MAXEY JR.

TRUSTEES

**APPROPRIATION ORDINANCE
VILLAGE OF ROBBINS**

ORDINANCE NO. 6-14-22

AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF ROBBINS, COOK COUNTY, ILLINOIS, FOR FISCAL YEAR BEGINNING MAY 1, 2022 AND ENDING APRIL 30, 2023

BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Robbins, Cook County, Illinois:

ARTICLE 1: That the amount hereinafter set fourth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby appropriated by the corporate purposes and the Village of Robbins, Cook County, Illinois, as hereinafter specified for the fiscal year beginning May 1, 2022 and ending April 30, 2023.

ARTICLE 2: That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be constructed as a commitment, agreement, obligation, or liability of the Village of Robbins and such appropriate being subject to further approval as to expenditure thereof by the Village Board.

ARTICLE 3: That the amount appropriated for each object and purpose shall be as follows:

ARTICLE 4: That the unexpended balance of any items of any general appropriation made by this ordinance may be expended in making up insufficiency in any item in the general appropriation made by the ordinance.

ARTICLE 5: That the Clerk of the Village of Robbins is hereby empowered and directed to file with the County Clerk of Cook County, Illinois a duly certified copy of this ordinance.

ARTICLE 6: That all unexpired appropriations for the Fiscal Year Ending April 30, 2023 are continued for the purposes for which they are appropriated and levied.

ARTICLE 7: That this ordinance shall be in full force and effect from and after its passage, approval, and publication as provided by law.

SECTION ONE - Administration

Appropriation
 FY
 2022/2023

01-11-421	Salary-Police & Fire Commissioners	\$ 4,000.00
01-11-421	Salary- Liquor Commissioner	\$ 1,700.00
01-11-421	Salary- Executive Assistant	\$ 47,800.00
01-11-421	Salary-Human Resource Director	\$ 40,000.00
01-11-421	Salary - Mayor	\$ 45,000.00
01-11-421	Salary- Secretary	\$40,000.00
01-11-421	Salary-Planning Commission/Zoning Board	\$ 5,000.00
01-11-541	Salary – Comptroller/Treasurer	\$43,000.00
01-11-421	Salary-Trustees	\$ 72,000.00
01-11-421	Salary- Trustee Legislative Assistant	\$30,000.00
01-11-421	Salary-Village Administrator	\$ 73,500.00
01-11-421	Salary - Village Clerk	\$ 33,000.00
01-11-421	Deputy Clerk	\$30,000.00
01-11-421	Salary-Village planner	\$ 45,000.00
01-11-421	Salary – Community Outreach Coordinator	\$ 30,000.00
01-11-421	Salary – Youth Employees	\$ 50,000.00
01-11-421	Salary – Accounts Payable (2)	\$ 66,000.00
01-11-421	Salary- Lobbyist	\$ 35,000.00
01-11-421	Salary-Grant Writer	\$20,000.00
01-11-421	Salary- Public Health Director	\$30,000.00
01-11-421	Community Garden	\$50,000.00
01-11-451	Health Insurance	\$ 135,000.00
01-11-421	Finance Director	\$54,600.00
01-11-452	Life Insurance	\$ 5,000.00
01-11-453	Unemployment Insurance	\$ 22,800.00
01-11-454	Worker’s Compensation	\$ 180,000.00
01-11-461	Social Security Contribution	\$ 37,000.00
01-11-462	Medicare	\$ 8,700.00
01-11-463	IMRF Contribution	\$ 27,000.00
0-11-511	Maintenance Service- Building	\$100,000.00
01-11-531	Auditor Services	\$ 45,000.00
01-11-533	Legal Services	\$ 225,000.00
01-11-551	Postage/ Printing	\$ 17,500.00
01-11-552	Telecommunications	\$ 40,000.00
01-11-553	Publishing	\$ 7,000.00
01-11-550	Public Relation Coordinator	\$25,020.00
01-11-554	Community Events and Services	\$ 25,000.00
01-11-561	Dues	\$ 10,000.00

01-11-562	Travel	\$ 15,000.00
01-11-563	Training	\$15,000.00

01-11-571	Utility-Gas	\$ 12,000.00
01-11-571	Utility-Electric	\$ 300,000.00
01-11-590	Contractual Services-Accounting/Financial Ser.	\$ 20,000.00
01-11-592	Insurance Premiums	\$ 300,000.00
01-11-594	Equipment Rental-Portable Restrooms/Sinks	\$ 21,200.00
01-11-651	Office Supplies	\$ 15,000.00
01-11-654	Janitorial Contractual Services	\$ 40,000.00
01-11-655	Gasoline/ Diesel/Hydraulic Fluid	\$ 90,000.00
01-11-830	Capital Outlay- Finance Equipment	\$ 150,000.00
	TOTAL ADMINISTRATION	\$2,733,820.00

SECTION TWO - Police Department

Appropriation
2022/2023

01-21-421	Salary-Police Chief	\$75,000.00
01-21-421	Salary- Deputy Chief -Administration	\$52,500.00
01-21-421	Salary-Deputy Chief- Operations	\$52,500.00
01-21-421	Salary-Police Personnel	\$ 992,500.00
01-21-423	Salary-Adjustments/ Overtime	\$ 80,000.00
01-21-465	FICA	\$ 90,000.00
01-21-471	Uniform Allowance	\$ 24,000.00
01-21-513	Finance/lease/Maintenance Service	\$ 108,000.00
01-21-454	Worker's Compensation	\$ 20,000.00
01-21-463	IMRF Contribution	\$ 7,500.00
01-21-463	Public Safety equipment- Camera/Taser/Flock	\$82,000.00
01-21-463	Traffic Signage/Surveillance Camera	\$74,000.00
01-21-463	Dispatch Services/ Red light camera	\$98,000.00
01-21-511	Maintenance Service-Building/Office	\$ 80,200.00
01-21-511	Subscription/ fees/ expenses	\$49,250.00
01-21-511	Postage	\$1,000.00
01-21-512	Maintenance Service-Equipment	\$ 13,500.00
01-21-513	Finance/Lease/Maintenance Service-Vehicles	\$ 18,000.00
01-21-513	Gasoline	\$50,000.00
01-21-563	Training	\$ 25,000.00
01-21-820	Capital Outlay-Building	\$ 50,000.00
01-21-830	Capital Outlay-Equipment	\$ 50,000.00
	TOTAL POLICE DEPARTMENT	\$2,092,950.00

SECTION THREE - Fire Department

Appropriation
2022/2023

01-22-421	Salary-Fire Chief	\$47,500.00
01-22-421	Salary-Fire Deputy Chief	\$37,500.00
01-22-421	Salary-Division Chief of Fire	\$27,500.00
01-22-421	Salary- Division Chief of EMS	\$27,500.00
01-22-421	Salary-Administrative Assistant	\$17,500.00
01-22-421	Salary-Fire/EMS Personnel/Related Exp	\$469,000.00
01-22-421	Overtime Expenses	\$30,000.00
01-22-454	Assessments/Dues/Fire Prevention	\$23,000.00
01-22-513	Vehicle Loan Payments (Fire Engine)	\$11,250.00
01-22-511	FICA	\$45,000.00
01-22-512	Uniforms	\$20,000.00
01-22-512	Software/User systems	\$15,000.00
01-22-513	Maintenance Service-Vehicles	\$42,750.00
01-22-651	Gasoline	\$6,000.00
01-22-651	Emergency Medical Services	\$75,000.00
01-22-652	Station Maintenance/Operational Supplies	\$ 50,000.00
01-22-663	Training	\$ 15,000.00
	TOTAL FIRE DEPARTMENT	\$959,500.00

SECTION FOUR - Building/Code Enforcement

Appropriation
2022/2023

01-13-421	Building Commissioner (Director)	\$70,000.00
01-13-421	Salary-Building Director Assistant	\$60,000.00
01-13-421	Salary-Code Enforcement/Inspector	\$40,000.00
01-13-421	Salary- Code Enforcement/ Inspector	\$25,000.00
01-13-421	Salary-Code Enforcement Attorney/Judge	\$12,000.00
01-13-421	Salary-Administrative Secretary	\$32,000.00
01-13-421	Salary-Electrical Inspector	\$20,000.00
01-13-421	Salary-Plumbing Inspector	\$15,000.00
01-13-421	Consultants	\$8,000.00
01-13-513	Capital Equipment	\$3,000.00
01-13-513	Gasoline	\$10,000.00

01-13-513	Printing	\$2,000.00
01-13-513	Office Supplies	\$2,000.00
01-13-513	Uniforms	\$750
01-13-533	Adjudication/Hearing officers	\$ 6,000.00
	TOTAL BUILDING/CODE ENFORCEMENT	\$305,750.00

SECTION FIVE - Public Works - Sewer

Appropriation
2022/2023

01-41-421	Salary-Public Works Director	\$70,000.00
01-41-423	Salary-Overtime Expense	\$35,000.00
01-41-453	Unemployment Insurance	\$7,500.00
01-41-454	Worker's Compensation	\$19,000.00
01-41-461	Social Security Contribution	\$8,000.00
01-41-462	Medicare	\$7,300.00
01-41-511	Maintenance Service-Building	\$30,000.00
01-41-512	Maintenance Service-Equipment/Vehicles	\$70,000.00
01-41-517	Maintenance and Contractual Services	\$60,000.00
01-41-532	Engineering Services	\$21,000.00
01-41-563	Training	\$30,000.00
01-41-594	Equipment Rental	\$10,000.00
01-41-594	Uniforms	\$9,000.00
01-41-614	Signs	\$60,000.00
01-41-614	Materials-Street & Alley Maintenance	\$55,000.00
	TOTAL PUBLIC WORKS DEPT.	\$491,800.00

SECTION SIX - Water Department (Water Utility Fund)

Appropriation
2022/2023

51-00-421	Municipal Water Supervisor- Internal Water Collections	\$ 37,000.00
51-00-421	Municipal Water Supervisor- External Field Operations	\$24,000.00
51-00-421	Salary-Laborers	\$ 309,120.00
51-00-421	Professional Services	\$ 10,000.00
51-00-421	Water Clerks	\$ 60,900.00
51-00-421	Salary-Water Supply Operator	\$ 10,000.00
51-00-423	Salary-Overtime Expense	\$ 5,200.00
51-00-453	Unemployment Insurance	\$ 3,000.00

51-00-454	Worker's Compensation	\$ 5,000.00
51-00-461	Social Security Contribution	\$ 8,000.00
51-00-462	Medicare	\$ 1,700.00
51-00-463	IMRF Contribution	\$ 17,000.00
51-00-532	Engineering Services	\$ 350,000.00
51-00-551	Postage	\$ 10,000.00
51-00-565	Publications	\$ 1,500.00
51-00-571	Utility-Gas	\$ 10,000.00
51-00-571	Utility-Electric	\$ 75,000.00

51-00-575	Water Purchase	\$ 3,000,000.00
51-00-590	Contractual Services	\$ 30,000.00
51-00-658	Chemicals	\$ 30,000.00
51-00-851	Capital Outlay- Equipment – Software	\$ 40,000.00
	TOTAL WATER DEPARTMENT	\$4,037,420.00

SECTION SEVEN - Road & Bridge (Garbage Services)

Appropriation
2022/2023

11-00-652	Printing	\$ 2,500.00
11-00-573	Garbage Disposal	\$ 341,250.00
	TOTAL ROAD & BRIDGE	\$343,750.00

SECTION EIGHT - Motor Fuel Tax

Appropriation
2022/2023

12-00-515	Maintenance Service-Drainage Corrections	\$ 20,000.00
12-00-529	Maintenance Service-Tree Trimming & Removal	\$ 10,000.00
12-00-529	Maintenance Service-Sidewalk Removal & Replacement	\$ 10,000.00
12-00-532	Engineering Services	\$ 20,000.00
12-00-614	Maintenance - Snow Removal	\$ 10,000.00
12-00-614	Maintenance Supplies-Streets & Alley	\$ 30,000.00
	TOTAL MOTOR FUEL TAX	\$100,000.00

SECTION NINE - Police Pension

Appropriation
2022/2023

72-00-460	Pension Benefits	0,000.00
72-00-463	Retirement Contribution	\$ 96,000.00
	TOTAL POLICE PENSION	\$96,000.00

SECTION TEN - Fire Pension

Appropriation
2022/2023

71-00-463	Retirement Contribution	\$ 36,000.00
	TOTAL FIRE PENSION	\$36,000.00

SECTION ELEVEN - Judgments

Appropriation
2022/2023

01-11-227	Other Judgments	\$108,000.00
	TOTAL JUDGEMENT	\$108,000.00

**SECTION TWELVE – Special
Projects/Grants**

Appropriation
2022/2023

31-00-860	Street Resurfacing – CDBG/ IDOT	\$ 400,000.00
31-00-860	ARPA	\$550,000.00
31-00-862	Demolition Projects (IDHA)	\$ 250,000.00
31-00-860	Capital Budget Grants (Springfield)	\$3,500,000.00
	TOTAL SPECIAL PROJECT	\$4,700,000.00

SECTION THIRTEEN - Tax Increment Financing

Appropriation
2022/2023

14-00-420	Salary- TIF Coordinator	\$ 10,000.00
14-00-531	Auditor Services	\$ 7,500.00
	TOTAL TAX INCREMENT FINANCING	\$17,500.00

RECAPITULATION

Appropriation
2022/2023

Administration	\$2,733,820.00
Police Department	\$2,092,950.00
Fire Department	\$959,500.00
Building/Code Enforcement Department	\$305,750.00
Public Works Department	\$491,800.00
Water Department	\$4,037,420.00
Road and Bridge	\$343,750.00
Motor Fuel Tax Program	\$100,000.00
Police Pension	\$96,000.00
Fire Pension	\$36,000.00
Judgment	\$108,000.00
Special Projects/Grants	\$4,700,000.00
Tax Increment Financing Fund	\$17,500.00
TOTAL	\$16,022,490.00

Approved on this 14th day of June 2022 pursuant to a roll call vote as follows:

VOTE	YES	NO	ABSENT	PRESENT	ABSTAIN
Dyson					
Robinson					
Brewton					
Jackson					
Collier Sr.					
Maxey					
(Mayor Bryant)					
TOTAL	0	0	0	0	0

AMENDED AND APPROVED by the Mayor and Board of Trustees of the Village of Robbins, Cook County, Illinois on the 14th of June 2022.

Darren E. Bryant, Mayor

ATTEST:

Sharon Dyson, Village Clerk

